

**H. B. 2930**

(By Mr. Speaker, (Mr. Thompson) and Delegate Armstead)  
[By Request of the Executive]  
[Introduced March 14, 2013; referred to the  
Committee on Finance.]

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10 A BILL making a supplementary appropriation from the balance of  
11 moneys remaining unappropriated for the fiscal year ending  
12 June 30, 2013, to the Governor's Office, Minority Affairs  
13 Fund, fund 1058, fiscal year 2013, organization 0100, to the  
14 Department of Education and the Arts, State Board of  
15 Rehabilitation - Division of Rehabilitation Services - West  
16 Virginia Rehabilitation Center - Special Account, fund 8664,  
17 fiscal year 2013, organization 0932, to the Department of  
18 Health and Human Resources, Division of Health - Hospital  
19 Services Revenue Account, Special Fund, Capital Improvements,  
20 Renovation and Operations, fund 5156, fiscal year 2013,  
21 organization 0506, to the Department of Health and Human  
22 Resources, Division of Health - Lead Abatement Account, fund  
23 5204, fiscal year 2013, organization 0506, to the Department  
24 of Revenue, Municipal Bond Commission, fund 7253, fiscal year

1 2013, organization 0706, to the Department of Transportation,  
2 Public Port Authority - Special Railroad and Intermodal  
3 Enhancement Fund, fund 8254, fiscal year 2013, organization  
4 0806, to the Miscellaneous Boards and Commissions, WV Board of  
5 Examiners for Registered Professional Nurses, fund 8520,  
6 fiscal year 2013, organization 0907, and to the Miscellaneous  
7 Boards and Commissions, WV Board of Licensed Dietitians, fund  
8 8680, fiscal year 2013, organization 0936, by supplementing  
9 and amending the appropriations for the fiscal year ending  
10 June 30, 2013.

11 WHEREAS, The Governor has established that there now remains  
12 an unappropriated balance in the Governor's Office, Minority  
13 Affairs Fund, fund 1058, fiscal year 2013, organization 0100, in  
14 the Department of Education and the Arts, State Board of  
15 Rehabilitation - Division of Rehabilitation Services - West  
16 Virginia Rehabilitation Center - Special Account, fund 8664, fiscal  
17 year 2013, organization 0932, in the Department of Health and Human  
18 Resources, Division of Health - Hospital Services Revenue Account,  
19 Special Fund, Capital Improvements, Renovation and Operations, fund  
20 5156, fiscal year 2013, organization 0506, in the Department of  
21 Health and Human Resources, Division of Health - Lead Abatement  
22 Account, fund 5204, fiscal year 2013, organization 0506, in the  
23 Department of Revenue, Municipal Bond Commission, fund 7253, fiscal  
24 year 2013, organization 0706, to the Department of Transportation,

1 Public Port Authority - Special Railroad and Intermodal Enhancement  
 2 Fund, fund 8254, fiscal year 2013, organization 0806, in the  
 3 Miscellaneous Boards and Commissions, WV Board of Examiners for  
 4 Registered Professional Nurses, fund 8520, fiscal year 2013,  
 5 organization 0907, and in the Miscellaneous Boards and Commissions,  
 6 WV Board of Licensed Dietitians, fund 8680, fiscal year 2013,  
 7 organization 0936, that is available for expenditure during the  
 8 fiscal year ending June 30, 2013 which is hereby appropriated by  
 9 the terms of this supplementary appropriation bill; therefore

10 *Be it enacted by the Legislature of West Virginia:*

11 That the total appropriation for the fiscal year ending June  
 12 30, 2013, to fund 1058, fiscal year 2013, organization 0100, be  
 13 supplemented and amended to read as follows:

14 TITLE II – APPROPRIATIONS.

15 **Sec. 3. Appropriations from other funds.**

16 **EXECUTIVE**

17 *100-Governor's Office*

18 *Minority Affairs Fund*

19 (WV Code Chapter 5)

20 Fund 1058 FY 2013 Org 0100

21		<b>Act-</b>	<b>Other</b>
22		<b>ivity</b>	<b>Funds</b>
23 1	Personal Services .. . . . . .	001	\$ 125,000
24 2	Annual Increment.. . . . . .	004	1,000



1 And, That the total appropriation for the fiscal year ending  
 2 June 30, 2013, to fund 5156, fiscal year 2013, organization 0506,  
 3 be supplemented and amended by increasing existing items of  
 4 appropriation as follows:

5 TITLE II – APPROPRIATIONS.

6 **Sec. 3. Appropriations from other funds.**

7 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

8 *175-Division of Health -*

9 *Hospital Services Revenue Account*

10 *Special Fund*

11 *Capital Improvement, Renovation and Operations*

12 (WV Code Chapter 16)

13 Fund 5156 FY 2013 Org 0506

		<b>Act-</b>	
		<b>ivity</b>	<b>Funds</b>
16 1	Institutional Facilities		
17 2	Operations (R). . . . .	335	\$ 5,000,000
18 3	Medical Services Trust Fund -		
19 4	Transfer (R). . . . .	512	2,500,000

20 And, That the total appropriation for the fiscal year ending  
 21 June 30, 2013, to fund 5204, fiscal year 2013, organization 0506,  
 22 be supplemented and amended by increasing existing items of  
 23 appropriation as follows:

24 TITLE II – APPROPRIATIONS.

1 **Sec. 3. Appropriations from other funds.**

2 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

3 *179-Division of Health -*

4 *Lead Abatement Account*

5 (WV Code Chapter 16)

6 Fund 5204 FY 2013 Org 0506

7		<b>Act-</b>		<b>Other</b>
8		<b>ivity</b>		<b>Funds</b>
9 1	Personal Services .. . . . . .	001	\$	3,000
10 2	Employee Benefits .. . . . . .	010		2,076

11 And, That the total appropriation for the fiscal year ending  
 12 June 30, 2013, to fund 7253, fiscal year 2013, organization 0706,  
 13 be supplemented and amended by adding a new item of appropriation  
 14 as follows:

15 TITLE II - APPROPRIATIONS.

16 **Sec. 3. Appropriations from other funds.**

17 **DEPARTMENT OF REVENUE**

18 *223-Municipal Bond Commission*

19 (WV Code Chapter 13)

20 Fund 7253 FY 2013 Org 0706

21		<b>Act-</b>		<b>Other</b>
22		<b>ivity</b>		<b>Funds</b>
23 4a	Equipment .. . . . . .	070	\$	247,500

24 And, That the total appropriation for the fiscal year ending

1 June 30, 2013, to fund 8254, fiscal year 2013, organization 0806,  
 2 be supplemented and amended to read as follows:

3 TITLE II – APPROPRIATIONS.

4 **Sec. 3. Appropriations from other funds.**

5 **DEPARTMENT OF TRANSPORTATION**

6 *233-Public Port Authority -*

7 *Special Railroad and Intermodal Enhancement Fund*

8 (WV Code Chapter 17)

9 Fund 8254 FY 2013 Org 0806

		<b>Act-</b>	<b>Other</b>
		<b>ivity</b>	<b>Funds</b>
12 1	Current Expenses.. . . . .	130	\$ 250,000
13 2	Other Assets . . . . .	690	<u>7,750,000</u>
14 3	Total.. . . . .		\$ 8,000,000

15 And, That the total appropriation for the fiscal year ending  
 16 June 30, 2013, to fund 8520, fiscal year 2013, organization 0907,  
 17 be supplemented and amended by increasing an existing item of  
 18 appropriation and by adding a new item of appropriation as follows:

19 TITLE II – APPROPRIATIONS.

20 **Sec. 3. Appropriations from other funds.**

21 **MISCELLANEOUS BOARDS AND COMMISSIONS**

22 *248-WV Board of Examiners for Registered Professional Nurses*

23 (WV Code Chapter 30)

24 Fund 8520 FY 2013 Org 0907

1	<b>Act-</b>	<b>Other</b>
2	<b>ivity</b>	<b>Funds</b>
3 6     Equipment .. . . . . . . . . . . .	070	5,000
4 6a    Other Assets.. . . . . . . . . . .	690	5,000

5           And, That the total appropriation for the fiscal year ending  
6 June 30, 2013, to fund 8680, fiscal year 2013, organization 0936,  
7 be supplemented and amended by increasing existing items of  
8 appropriation as follows:

9 TITLE II – APPROPRIATIONS.

10 **Sec. 3. Appropriations from other funds.**

11 **MISCELLANEOUS BOARDS AND COMMISSIONS**

12 *256-WV Board of Licensed Dietitians*

13 (WV Code Chapter 30)

14 Fund 8680 FY 2013 Org 0936

15	<b>Act-</b>	<b>Other</b>
16	<b>ivity</b>	<b>Funds</b>
17 1     Personal Services . . . . . . . . . . .	001	\$ 2,500
18 2     Employee Benefits .. . . . . . . . . . .	010	382

19           The purpose of this supplemental appropriation bill is to  
20 supplement, amend, increase, decrease, and add items of  
21 appropriations in the aforesaid accounts for the designated  
22 spending units for expenditure during the fiscal year 2013.